

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes June 24, 2010 5:30 p.m.

The Board of Education of the Colton Joint Unified School District met for a Regular Meeting, Public Hearing and Community Facilities District No. 2 on Thursday, June 24, 2010, 5:30 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mr. Mel Albiso	President
Mr. Frank A. Ibarra	Vice President
* Mr. David R. Zamora	Clerk
** Mr. Robert D. Armenta Jr.	
Mrs. Patt Haro	
* Mrs. Marge Mendoza-Ware	
Mr. Kent Taylor	

** unexcused absence

Staff Members Present (*excused)

Mr. James A. Downs	Mrs. Ingrid Munsterman
Mr. Jerry Almendarez	Ms. Julia Nichols *
Mr. Jaime R. Ayala	Mrs. Helen Rodriguez
Ms. Mollie Gainey-Stanley	Ms. Sosan Schaller
Mr. Mike Snellings	Mr. Darryl Taylor
Mrs. Bertha Arreguín	Dr. Patrick Traynor *
Mr. Todd Beal	Ms. Katie Orloff
Mrs. Jennifer Jaime	Ms. Jennifer Rodriguez

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Albiso called the meeting to order at 5:30 p.m. Superintendent Downs led in the renewal of the pledge of allegiance to the flag of the United States of America.

2.0 SPECIAL PRESENTATIONS

2.1 Employee and Education Partner Recognition

Diane Calles, Administrative Assistant, Communications was honored as the Classified Employee of the Month by her manager, Katie Orloff. Mrs. Calles has been with the Colton JUSD for the past 16 years. She has served on several committees such as the Colton Retirement Committee, Employee Recognition Committee and the Strategic Planning Committee. Mrs. Calles' professionalism, commitment, quality of work and pleasant demeanor are prime examples of what makes Colton JUSD a great place to work.

Dawnann Lobato-Rubio was recognized by Principal Dischinger, Washington HS, as the Certificated Employee of the Month. Mrs. Lobato-Rubio has been a role model for staff and students alike for more than 25 years. As an educator, she believes it is her responsibility to meet the needs of each student to ensure their personal and academic success. She is their number one advocate. With her amazing energy and passion, she inspires student and encourages greatness.

Angela Dischinger, Principal, Washington HS, was awarded Management Employee of the Month. Assistant Superintendent Almendarez recognized Mrs. Dischinger as a passionate educator, great administrator and compassionate person. Last year, she developed a Summer Graduation Program which was a tremendous success. As MAC President, Mrs. Dischinger encouraged the management team to support programs such as the APPLE Scholarship Foundation. She has been instrumental in voicing MAC's support for the district with regard to the budget crisis.

Laura Morales, Colton Chamber of Commerce and Kurt Haines (not present), Ashley Furniture, were selected as the Education Partners of the Month. Principal Torres, ROHMS, recognized Mrs. Morales and Mr. Haines for their kindness and generosity. Mrs. Morales and Mr. Haines are responsible for providing Mr. Barton, teacher, ROHMS and students with furniture to create a home-like setting. With the home-like setting, students in Mr. Barton's SDC/SH class can practice life skills in a "real life" environment.

2.2 Inland Science and Engineering Fair

Assistant Superintendent Gainey-Stanley recognized the following students who represented the district in the 28th Annual Inland Science and Engineering Fair. Miss Yosira Hernandez also received an award from the U.S. Forestry Service. She advanced to the California State Science Fair, maintaining the district's 23-year record of participation. Following the state fair, she was selected as a development participant in the International Science Fair.

- *Gavin Williford*, Jurupa Vista Elementary School, Gold Medalist
- *Yosira Hernandez*, Bloomington Middle School, Gold Medalist
- *Brian Coffey*, Reche Canyon Elementary School, Sweepstakes Awards
- *Michael Rios*, Cooley Ranch Elementary School, Sweepstakes Awards
- *Kristina Velasquez-Brumitt*, Colton High School, Sweepstakes Awards

Mr. Morse, teacher, BMS, continues to support student participation in the science fair. He encourages and guides students as they participate in the site, district and county science fairs. He has been most influential in the district's 23 consecutive years of participation in the California State Science Fair.

Mr. Morse recognized Board Members Haro, Mendoza-Ware and Taylor, and Mr. Randall Ceniseros for donating \$500 U.S. Savings Bonds as awards for students.

3.0 SCHOOL SHOWCASE ~None~

4.0 ADMINISTRATIVE PRESENTATIONS

4.1 District English Learner Advisory Committee (DELAC)

Director Arreguin, Language Support Services, introduced Mrs. Gleidy Vasquez, DELAC President who presented the DELAC Parent Presentation. Mrs. Vasquez acknowledged the district for successfully carrying out the following:

- On-going training for teachers
- Changes to secondary ELD program
- English learners met the AMAO's
- Two-Way Immersion Program at Grimes Elementary School
- Biliteracy Seal
- Teleparent
- Parent field trips

During the 2009-10 school year, DELAC members participated in workshops provided by middle and high school counselors. They learned about available scholarships for their students, AB540 opportunities, A-G requirements and details for a 4-year plan. Members attended meetings in which district personnel presented information related to Signs, Symptoms and Characteristics of Drug Use, Strategic Plan – Character Education and budget presentations. They also conducted a Needs Assessment, Master Plan revision, reclassification criteria changes, R-30 Language Census and discussed the importance of student attendance. Several participated in the 2009 Presidents' Academy.

In closing, Mrs. Vasquez commented on areas in need of improvement, namely student safety and improved communication.

The board thanked Mrs. Vasquez for her presentation and directed staff to address the areas of improvement as outlined in the presentation.

4.2 Colton Joint Unified School District Foundation Project

Assistant Superintendent Ayala introduced the district's newly formed Educational Partnership Foundation. The Colton Joint Unified School District Educational Partnership Foundation was created as a vehicle for the district to accept funds and donations from the community, business partners and other organizations. These funds collected would be used for students (families) in the district experiencing hardship.

The foundation bylaws have been filed with the state; the district expects a response within 60 days. The foundation officers and members will be approved by the board. As more information becomes available it will be shared with the public.

4.3 Summer Youth Grant

Assistant Superintendent Almendarez provided a brief presentation of the Year-Round Innovative Youth Programs Grant. The proposed program focuses on high school graduation, drop-out prevention and recovery, paid and unpaid work experience (summer employment), occupational skills training, leadership skills development, and adult mentoring. The priority elements of the program include, literacy and numeracy education, paid and unpaid work experience, internships and job shadowing, to name a few. Interested youth must meet certain eligibility requirements to be considered for the program. A few of the requirements include, the right to work in the United States, resident of San Bernardino County, 17-21 years of age, males must be registered for selective service if they are over 18 years, they also must meet at least one of the *barriers to employment*. Eligibility requirements differ between in-school youth and out of school youth.

Mr. Stephen Wall, representative from Congressman Joe Baca's office, spoke in support of the Year-Round Innovative Youth Programs Grant. He assured the board of Congressman Baca's support and offered assistance with the application if needed.

5.0 PUBLIC HEARING At 6:05 p.m., President Albiso opened the public hearing.

5.1 **Action Item #B-12** *Approval to Receive and Use the Tier III Categorical Programs' Funds to Backfill Revenue Limit Reductions in 2010-11 through 2012-13*

5.2 **Action Item #B-13** *Adoption of the 2010-11 Budget and Resolution No. 10-24 to Implement On-going Budget Reductions in 2011-12 and 2012-13*

No comments were made and the public hearing was closed at 6:09 p.m.

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- *Denise Tshida*, teacher, BHS spoke in support of consent item, A-8, *Approve the Updated Course Description and Adoption of Textbook and Ancillary and Supplemental Instructional Materials for Consumer Mathematics, Grades 11-12 (Beginning June 2010)*.

6.2 White card—Items/Topics Not on the Agenda:

- *Christine Irish-Re*, Colton resident, expressed concern for the dress code during physical education classes. She believes the dress code is not properly enforced and provided pictures of Colton High School students participating in physical education classes.

The board directed staff to research the issue of the public photographing students without their parental consent.

7.0 ACTION SESSION

A. Consent Items

#233 On motion of Board Member Taylor and Board Member Haro and carried on a 4-0-3 (Armenta, Mendoza-Ware and Zamora absent) vote, the Board approved Consent Items A-1, A-2 and A-4 through A-12 as presented.

#233.1 A-1 Approved the May 27, 2010 Meeting Minutes

#233.1 A-2 Approved Student Field Trips (**EXHIBIT A**)

~~A-3 Approved Consultants for Staff Development~~

The board requested additional information. This item will be presented at the next meeting.

#233.1 A-4 Approved Bloomington High School Junior-Senior Prom (April 30, 2011)

#233.1 A-5 Approved File the Consolidated Application for Funding Categorical Aid Programs for 2010-11

#233.1 A-6 Adopted Resolution and Approval of Contract with the State Department of Education to

Provide Child Development Programs (2010-11)

- #233.1 A-7 Approved Renew the Subscription with NCS Pearson Inc. for NovaNet Services at District High Schools (2010-11)
- #233.1 A-8 Approved the Updated Course Description and Adoption of Textbook and Ancillary and Supplemental Instructional Materials for *Consumer Mathematics*, Grades 11-12 (Beginning June 2010)
- #233.1 A-9 Accepted Gifts (**EXHIBIT B**)
- #233.1 A-10 Approved Reimbursement for Damage to Employee Vehicle in Accordance with Board Policy 4356.3 (EIN #2822 – BHS)
- #233.1 A-11 Approved Renew Agreement with School Services of California, Inc. for Special/Fiscal Budget Services (2010-11)
- #233.1 A-12 Approved DeltaCare USA Group Dental Service (2010-11)

B. Action Items

#234 On motion of Board Member Taylor and Board Member Ibarra, and carried on a 4-0-3 (Armenta, Mendoza-Ware and Zamora absent) vote, the board approved Action Items B-2 through B-32 as presented.

Action Item B-1 was pulled for separate consideration; B-15 and B-27 will be presented at the July 15th board meeting.

- #234.1 B-2 Approved Resolution #10-21 to Eliminate Classified Positions
- #234.2 B-3 Approved Resolution #10-22 to Rescind the Elimination and Reduction of Classified Positions
- #234.3 B-4 Approved Personnel Employment (**EXHIBIT C**)
- #234.4 B-5 Approved Conference Attendance (**EXHIBIT D**)
- #234.5 B-6 Adopted Resolution, Ordering School District Election and Governing Board Members Whose Terms Expire December 3, 2010
- #234.6 B-7 Approved Renewal of TeleParent Educational Systems, LLC Contract (2010-11)
- #234.7 B-8 Approved Transition Agreement with Aequitas Solutions for Student Information System Program Support (2010-11)
- #234.8 B-9 Approved Contract with Total School Solutions to Perform Audit of Special Education Programs (Ratification)
- #234.9 B-10 Approved Purchase Orders
- #234.10 B-11 Approved Disbursements
- #234.11 B-12 Approved Receive and Use the Tier III Categorical Programs' Funds to Backfill Revenue Limit Reductions in 2010-11 through 2012-13
- #234.12 B-13 Adopted the 2010-11 Budget and Resolution No. 10-24 to Implement On-going Budget Reductions in 2011-12 and 2012-13
- #234.13 B-14 Approved Agreement (10/11-0122) with San Bernardino County Superintendent of Schools for Courier Services (2010-11)

- Will be presented at the July 15th board meeting
- #234.14 B-15 ~~Approved One Year Extension of Bid 08-06 with Republic Services of Southern California, LLC for Refuse/Recycling Collection and Disposal Services (July 1, 2010 through June 30, 2011)~~
- #234.14 B-16 Awarded Bid #10-05 to Mega Way Enterprises for the Middle School #5's Property Line CMU Wall and Temporary Fence Project
- #234.15 B-17 Adopted Resolution No. 10-23 Approving the Lease-Leaseback Sublease, Site Lease Agreements and Construction Services Agreement and Other Acts Relating to the Construction of the Bloomington High School Math and Science Building Project
- #234.16 B-18 Approved Agreement with Alliant Consulting, Inc. as the Provider for Labor Compliance Monitoring Program for the Middle School No. 5 Construction Project
- #234.17 B-19 Approved Agreement with Alliant Consulting, Inc. as the Provider for Labor Compliance Monitoring Program for the Colton High School Math and Science Building Project
- #234.18 B-20 Approved Agreement Between Colton JUSD and County of San Bernardino, Bloomington Recreation and Park District for the Use of Swimming Pool Facilities at Bloomington Middle School
- #234.19 B-21 Adopted Resolution No. 10-20 for Approval of Delegation of Authority to Sign Change Orders for Construction Projects (2010-11)
- #234.20 B-22 Approved Extension of Time for Use of Facilities at Grand Terrace Elementary School by Calvary, the Brook (July 1, 2010 through June 30, 2011)
- #234.21 B-23 Approval Contract Amendment No. 2 with Frick, Frick, & Jette Architects for Fire Alarm a Low Voltage Upgrade Project (Jurupa Vista, Reche Canyon, & Wilson Elementary Schools, & Bloomington Middle School)
- #234.22 B-24 Approved Agreement with Kiley Company for the Preparation of Updated Appraisal for District Property located at 1313 West Valley Boulevard (Maintenance & Operations)
- #234.23 B-25 Approved Agreement with Leighton Consulting, Inc. to Perform Geotechnical Observations, Compaction Testing and Materials Inspection and Testing Services for the Colton High School Math and Science Building Project
- #234.24 B-26 Approved Subcontractor Substitution for MDE Group, Inc. for the Bloomington High School Relocatable Classrooms and Restroom Addition Project, Bid #10-02
- Will be presented at the July 15th board meeting
- #234.25 ~~B-27 Terminate Agreement with the City of Colton for a School Resource Officer Assigned to Colton High School~~
- Board Member Haro expressed strong opposition to terminate the agreement with the City of Colton for a School Resource Officer, stating that student safety should remain a top priority.
- #234.25 B-28 Approved Amendment of the Agreement with Superior Construction Services Inc. for DSA Inspection Services for Colton High School Math and Science Building and Interim Housing Project
- #234.26 B-29 Adopted Resolution No. 10-09 Authorizing Signatories for State School Facilities Program, Documentation, and CEQA Officers

- #234.27 B-30 Approved Agreement with School Planning Services, Inc. for the Preparation of a School Facilities Needs Analysis
- #234.28 B-31 Approved Utilize the Beardsley Unified School District “Piggyback” Bid Pack II for an Eighteen Month Lease Agreement with Williams Scotsman, Inc. for Interim Portable Classrooms at Colton High School (2009-11; 10 Classrooms and 1 Restroom)
- #234.29 B-32 Approved Revised Amount Previously Approved with Superior Construction Services, Inc. for DSA Inspection Services for Grand Terrace High School Project

Adjourn to meeting of Community Facilities District No. 2

At 6:26 p.m. President Albiso adjourned to meeting of Community Facilities District No. 2.

#235 On motion of Board Member Taylor and Board Member Albiso, and carried on a 4-0-3 (Armenta, Mendoza-Ware and Zamora absent) vote, the board approved Action Items B-33 as presented.

- #235.1 B-33 Adopted Resolution 10-25 CFD-2, Establishing the Annual Special Tax Levy for Fiscal Year 2010-11 for Community Facilities District No. 2

At 6:27 p.m. the meeting of the Colton Joint Unified School District Board of Education reconvened.

C. Action Items – Board Policy

#236 On motion of Board Member Taylor and Board Member Ibarra, and carried on a 4-0-3 (Armenta, Mendoza-Ware and Zamora absent) vote, the board approved Action Items – Board Policy, C-1 and C-2. *These items will be presented as a Second Reading at the July 15th board meeting.*

- #236.1 C-1 Approved Proposed Amendment to Board Policy:

BP 6146.1 *Graduation Requirements*

The board directed staff to compare the required number of credits necessary for high school graduation to that of surrounding districts.

- #236.2 C-2 Approved Substitution of Board Bylaws:

BB 9322 *Agenda*

BB 9323 *Meeting Conduct*

D. Action Items – Resolution

#237 On motion of Board Member Ibarra and Board Member Haro, and carried on a 4-0-3 (Armenta, Mendoza-Ware and Zamora absent) vote, the board approved Action Items – Board Policy, C-1 as presented.

- #237.1 D-1 Adopted Resolution to Support the *California Jobs Budget*

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Resignations

AR-8.2 Approved Change Orders since March 25, 2010 for the Grand Terrace High School Construction Project per Board Resolution 09-24

AR-8.3 **Budget Update (EXHIBIT E)**

AR-8.4 **Facilities Update (EXHIBIT F)**

AR-8.5 **Budget Subcommittee Update ~No Report~**

AR-8.6 **Curriculum Subcommittee Update ~No Report~**

AR-8.7 **Facilities Subcommittee Update ~No Report~**

AR-8.8 **ACE Update ~No Report~**

AR-8.9 CSEA First Vice President Joe Oliveraz thanked the board for rescinding classified layoff notices. He acknowledged the budget shortfalls and informed the board that CSEA is committed to informing their members of the budget constraints and preparing them for the difficult times ahead.

The board thanked CSEA for sharing the burdens brought forth by the current budget status.

AR-8.10 MAC President Angela Dischinger introduced the 2010-11 MAC officers beginning with incoming President, Katie Orloff, Diana Herington (secretary) Ingrid Munsterman (membership), Amanda Corridan (fundraising), Michael Williford (social chair), Jennifer Wold, Patty Navarro, Rick Fienstien, Lisa Mannes and Ernesto Calles.

AR-8.11 ROP Update ~No Report~

9.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Downs commented on graduation ceremonies for the Class of 2010. He announced that summer school began on June 21st at both Bloomington and Colton High Schools. He also acknowledged the accomplishments of the following sites: Reche Canyon Elementary students quilted baby quilts and donated them to the Cal Safe Program at CHS, Samantha Camacho, Zimmerman, won a calendar drawing contest hosted by the West Valley Water District, Edward Trimble was recognized by the Humane Society for raising money to educate students on abused animals, CHS's Mike Reh was awarded "Coach of the Year" by the *San Bernardino County Sun*, McKinley Elementary hosted Assemblyman Bill Emerson and State Superintendent of Public Instruction Jack O'Connell on their recent tour of the school site. In closing, Superintendent Downs announced that students attending summer school and any community children less than 18 years of age can enjoy free breakfast and lunch at Bloomington and Colton High Schools.

10.0 BOARD MEMBER COMMENTS

Board Member Taylor praised all sites for wonderful and successful promotion and graduation ceremonies. This year he attended ceremonies at Cooley Ranch and Grand Terrace elementary schools, as well as, Terrace Hills Middle School, where his son promoted to ninth grade. He encouraged staff to enjoy some time off over the summer. Mr. Taylor thanked Superintendent Downs for his tenure and attributed last year's rise in test scores partly to his leadership.

Board Member Haro attended several end-of-year events, activities promotions and graduations. She praised staff for organizing the events and for encouraging parental involvement. Mrs. Haro attended ROHMS's band concert, BHS National Honor Society Induction Ceremony and congratulated Mr. Western on planning a great ceremony. She also attended the following: Jurupa Vista's End of Year carnival and Retirement Luncheon, BHS's Annual Luau and football clinic, CHS's Navy Ball, Rogers' Volunteer Tea, Wilson's End of Year Open House, Zimmerman's Dance Festival, McKinley's Volunteer Breakfast and Cooley Ranch's Art Show. Mrs. Haro congratulated the high schools on their successful graduation ceremonies. She acknowledged Principal Richardson for the guiding Slover Mountain High School's largest graduating class.

Board Member Ibarra congratulated principals and staff as they ended another rewarding school year with graduation and promotion ceremonies. Mr. Ibarra expressed that, once again, he is impressed with the hard work and dedication of the staff, students and families. With 26 years in the field of education and 14 years on the school board, Mr. Ibarra is proud to represent the Colton JUSD. He praised the district as having the best administration, classified and certificated staff and thanked all for continuing to do a great job. Lastly, he announced that the CHS football boosters will, once again, be selling fireworks on the corner of Valley and La Cadena beginning Monday, June 28th thru Sunday, July 4th.

Board Member Albiso apologized for his absence at BHS's graduation as he was attending the San Bernardino CUSD board meeting. Mr. Albiso also spoke in support of Action Item B-27, *Terminate Agreement with the City of Colton for a School Resource Officer*, stating that the funds dedicated to this contract could be used for in-house security. He also suggested negotiating the contract with the city. Mr. Albiso praised Superintendent Downs' years of service to the district. He asked the board to support his nomination of naming Bloomington High School's new math and science wing after James A. Downs.

11.0 CLOSED SESSION

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

At 7:05 p.m., Board President Albiso announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Labor Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 8:23 p.m. Board President Albiso reported on action taken in closed session.

#238 12.1 **Student Discipline, Revocation, and Re-entry**
On a motion by Board Member *Haro* and seconded by Board Member *Ibarra*, and passed on a 4-0-3 vote (Armenta, Mendoza-Ware and Zamora absent), the board approved staff's recommendation for student discipline items #1 - #17 as presented. (EXHIBIT G)

#239 12.2 **Personnel**
♦ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957) ~No Report~
♦ Public Employee: Superintendent – Contract ~No Report~
♦ Public Employee: Assistant Superintendent – Contracts

#239.1 On a motion by Board Member Taylor and seconded by Board Member Albiso, and passed on a 4-0-3 vote (Armenta, Mendoza-Ware and Zamora absent), the board approved the contract for the *Assistant Superintendent, Human Resources Division*.

#239.2 On a motion by Board Member Taylor and seconded by Board Member Albiso, and passed on a 4-0-3 vote (Armenta, Mendoza-Ware and Zamora absent), the board approved the contract for the *Assistant Superintendent, Student Services Division*.

#239.3 On a motion by Board Member Taylor and seconded by Board Member Albiso, and passed on a 4-0-3 vote (Armenta, Mendoza-Ware and Zamora absent), the board approved the contract for the *Assistant Superintendent, Business Services Division*.

#239.4 On a motion by Board Member Taylor and seconded by Board Member Albiso, and passed on a 4-0-3 vote (Armenta, Mendoza-Ware and Zamora absent), the board approved the contract for the *Assistant Superintendent, Educational Services Division*.

#239.5 On a motion by Board Member Taylor and seconded by Board Member Haro, and passed on a 4-0-3 vote (Armenta, Mendoza-Ware and Zamora absent), the board appointment Brian Butler, Director of Secondary Curriculum (7-12).

12.3 **Conference with Legal Counsel—Anticipated Litigation ~No Report~**
Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: 3

12.4 **Conference with Labor Negotiator ~No Report~**
Agency:
Jerry Almendarez Assistant Superintendent, Human Resources Division
Ingrid Munsterman, Director, Human Resources Division
Employee Organizations:
Association of Colton Educators (ACE)
California School Employees' Assoc. (CSEA)
Management Association of Colton (MAC)

#240 On a motion by Board Member Taylor and seconded by Board Member Haro, and passed on a 4-0-3 vote (Armenta, Mendoza-Ware and Zamora absent), the board approved Action Item B-1 as presented.

#240.1 B-1 Approved Amendment to the Superintendent's Contract

13.0 ADJOURNMENT

At 8:27 p.m., the Board adjourned the meeting until the next Regular Board of Education Meeting scheduled for Thursday, July 15, 2010, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT A, FIELD TRIPS:

<u>Site</u>	<u>Date</u>	<u>Depart</u>	<u>Return</u>	<u>Destination</u>	<u>Activity/Background</u>	<u>Grade</u>	<u>Teacher</u>	<u>Cost</u>	<u>Funding</u>	<u>Strategic Plan*</u>
THMS	7/26/10 to 7/29/10 M/T/W/Th	9:00 am	3:00 pm	Miramonte Resort Indian Wells, CA (District)	<i>Camp Yearbook</i> Yearbook staff will receive training to produce the 2010- 11 year book.	8	Suzie Montoya- Colburn (3)	\$1,804	ASB	#1
CHS	7/29/10 to 8/1/10 Th/F/S/S	8:00 am	4:00 pm	UC Irvine Irvine, CA (District)	<i>United Spirit Association</i> <i>Cheer Camp</i> Cheer Squad will participate in the annual dance camp for training.	9-12	Laura Martinez Monique Martinez (33) + Camp chaperones	\$11,932	Donations (\$11,682) Discretionary (\$250)	#1
BHS	7/5/10 to 7/18/10 M/T/W/Th/ F/S/S 14 days	6:00 am	9:00 pm	Concord Youth Center Concorde, CA (District) San Francisco Convention Center (Transportation provided by CA- USA Wrestling)	<i>2010 National Wrestling</i> <i>Championships</i> One member of the wrestling team has qualified as a competitor (Greco Roman wrestling) on the California National Team. 1. Wrestling Camp: July 5 – 17 @ Concord Youth Center 2. Greco Roman Wrestling Competition : July 18 @ San Francisco Convention Center	11	Gabriel Schaefer (1) Plus Camp chaperones	\$1,300	Parents	#1

EXHIBIT B, GIFTS:

<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
Birney Elementary	Lifetouch National School Studios 11000 Viking Drive, Suite 500 E. Eden Prairie, MN 55344	Check #2092971 Incentives and field trips	\$739
Colton High School	Edison International Gifts P.O. Box 3288, Princeton, NJ 08543-3288	Check #155380 Company Match Sogomonian Family Scholarship	\$50
Cooley Ranch Elementary	Cooley Ranch Elementary P.T.A. 1000 South Cooley Dr., Colton, CA 92324	Check #2175, 2177 and 2178 \$2,900 for Marquee \$5,000 for Field Trips \$1,400 for Instructional Materials	\$9,300
Cooley Ranch Elementary	Lifetouch National School Studios 11000 Viking Drive, Suite 500 E. Eden Prairie, MN 55344	Check #2096068 Site discretionary	\$645
Grant Elementary	Edison International Gifts P.O. Box 3288, Princeton, NJ 08543-3288	Check #155380 & 125950 Company Match Site discretionary	\$240
Grand Terrace Elementary School	Lifetouch National School Studios 11000 Viking Drive, Suite 500 E. Eden Prairie, MN 55344	Check #2096288 Site discretionary	\$670
Grimes Elementary	Edison International Gifts P.O. Box 3288, Princeton, NJ 08543-3288	Check #156028 Company Match To follow student Alyssa Riddle	\$30

Jurupa Vista Elementary	Jurupa Vista Elementary P.T.A. 15920 Village Dr., Fontana, CA 92337	Check #1166 For Field trips	\$1,000
Jurupa Vista Elementary	Follett Educational Services Inc. 1433 International Pkwy., Woodridge, IL 60517	Check #75833 Site discretionary	\$53.90
McKinley Elementary	Lifetouch National School Studios 11000 Viking Drive, Suite 500 E. Eden Prairie, MN 55344	Check#2096570 Site discretionary	\$623
Slover Mt. High School	Rotary Club of Colton P.O. Box 249, Colton, CA 92324	Check #8362 Scholarship	\$650
Slover Mt. High School	Schools First Federal Credit Union P.O. Box 11547, Santa Ana, CA 92711-1547	Check #131119 Scholarship	\$300
Terrace View Elementary	Terrace View Elementary P.T.A. 22731 Grand Terrace Rd., Grand Terrace, CA 92313	Check #2683 Site discretionary	\$8,000
Terrace View Elementary	Lifetouch National School Studios 11000 Viking Drive, Suite 500 E. Eden Prairie, MN 55344	Check #2096974 Site discretionary	\$742
Wilson Elementary	James A. Downs c/o CJUSD 1212 Valencia Dr., Colton, CA 92324-1798	Check #170 Site discretionary	\$100

EXHIBIT C, PERSONNEL:

<u>I-A</u>	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
1.	Leyva, Rebecca	Science Teacher (temp)	THMS
<u>I-B</u>	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-C</u>	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	None		
<u>I-D</u>	<u>Certificated – Substitute Teacher</u>		
1.	Rilloraza, Leslie		
2.	Smihula, Mary		
<u>II-A</u>	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
1.	Espinoza, Velia	Nutrition Svcs. Wrkr. I	CHS
2.	Gossett, Nanette	Spec. Ed. Inst. Asst	Wilson
3.	Hernandez, Mayra	Nutrition Svcs. Wrkr. I	BHS
4.	Sidders, Shana Renee	Health Assistant	Crestmore
5.	Thomas, Julia	Nutrition Svcs. Wrkr. I	BHS
6.	Villarreal, Kristin	Nutrition Svcs. Wrkr. I	CMS
<u>II-B</u>	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Bray Jr., Richard	Football-Asst. Spring (ret. walk-on)	CHS
2.	Bray Sr., Richard	Football-Head Spring	CHS
3.	Ma'ilo, Chris	Football-Asst. Spring – CHS	CHS
4.	Morales, Ruben	Football-Asst. Spring (ret. walk-on)	CHS
<u>II-C</u>	<u>Classified – Classified Hourly</u>	<u>Position</u>	<u>Site</u>
1.	Espinoza, Irenia	Language Assmnt Spec.(short term)	SSC/LAC
2.	Sanchez, Magdalena	Noon Aide	Sycamore Hills
<u>II-D</u>	<u>Classified Substitute</u>	<u>Position</u>	
1.	Hernandez, Esmerelda	Sub Bus Driver	
2.	Miranda, Patricia	Sub Noon Aide	
3.	Rengifo, Luz	Sub Noon Aide	
4.	Sandoval, Andrea	Sub Bus Driver	
5.	Smith, Dwana	Sub Bus Driver	
6.	Umberson, Kimberly	Sub Noon Aide	

EXHIBIT D, CONFERENCE:					
<u>Employee</u>	<u>Title</u>	<u>Site</u>	<u>Conference</u>	<u>Date/Location</u>	<u>Funds</u>
Megan Moran	Teacher	BHS	Pacific AP Institute Program	June 27-July 1, 2010 Seaside, CA	APIP Funds \$1,180
Angie Dischinger	Principal	Washington	Principals Partnership 2010 Summer Leadership Institute	July 11-14, 2010 Palm Desert, CA	No cost to the District
Jesse Guiles	Teacher	BHS	AP By The Sea	July 12-15, 2010 San Diego, CA	APIP Funds \$1,765.99
Chris Burner Michelle Evans Leilani Bautista Roman Brysha Carmen Vega Jennifer Wymer Roberta MacDonald Angie Dischinger Karla Sandrin John Sachs Oleg Llauro Amanda Corridan Alicia Martinez Cheri Adame Pete Tasaka Melissa Kingston John Conboy Lisa Lennox	Assistant Principal Psychologist Teachers Counseling Secretary Principal Assistant Principal Security Manager Probation Officer Coordinator Community Liaison Counselor Assistant Principal Assistant Principal Coordinator CPS	BHS Washington Student Svcs Slover Mt. HS CHS ESD PPS	Student Assistance Plan (SAP) Training	July 19-23, 2010 Palm Springs, CA	ARRA Funds \$3,250
Belen Rubio Michael Esquivel Valerie Gutierrez Mark McGuffee	Counselor Teachers	CMS	AVID Summer Institute	July 26-30, 2010 San Diego, CA	AVID Funds \$5,609.36
Corina Paramo Peter Goldkorn Stacey Baker John Duke Stephen Boone	Teachers	CHS	AVID Summer Institute	July 26-30, 2010 San Diego, CA	APIP Funds \$6,497.50
Jerry Almendarez	Asst Superintendent	D.O./H.R.	CLSBA 2010 Unity Conference	September 29-October 2, 2010 Los Angeles, CA	HR Funds \$690.31
Kent Taylor Robert Armenta, Jr.	Board Members	D.O./Board	CLSBA 2010 Unity Conference	September 29-October 2, 2010 Los Angeles, CA	Board Funds \$1,595.90

EXHIBIT E – BUDGET UPDATE

COLTON JUSD BUDGET UPDATE

Presented by
Jaime R. Ayala
Assistant Superintendent
Business Services Division
June 24, 2010

Excerpts from June 9, 2010 County Bulletin No. 10-140

- "Our office will need evidence that the district board has taken the necessary steps to reduce ongoing expenditures or increase revenues in the current and/or upcoming fiscal year in order to meet the ongoing operational and instructional needs of its students and meet the minimum state reserve requirements...and to be able to provide an unconditional approval for 2010-11 budgets".
- "...our office needs to see a board approved fiscal action plan identifying a summary of reductions that the board has or is planning to implement during the 2010-11 and/or beginning of the 2011-12 fiscal year to meet minimum state reserve standards for 2011-12".

County Bulletin No. 10-140, continued

- "For the 2012-13 fiscal year, our office needs to have a board approved fiscal action plan that identifies, at a minimum, a dollar amount of ongoing budget reductions to be determined and implemented during 2010-11 through 2011-12 or at the beginning of the 2012-13 fiscal year to meet the ongoing reserve requirements in 2012-13".

Without additional reductions, minimum reserve requirement will not be met beginning 2011-12:

2008-09 U/A's	2009-10 E/A's	2010-11 MYP	2011-12 MYP	2012-13 MYP
\$ 37,014,881	\$28,210,329	\$12,406,892	(\$ 25,546,473)	(\$ 57,144,998)

So what additional documentation are we required to submit with the budget?

2010-11 – Minimum Ending Fund Balance requirement will be met without additional reductions. County will not require additional documentation.

2011-12 – Minimum Ending Fund Balance requirement will not be met without additional reductions. County will require a Board approved fiscal plan identifying a summary of reductions that do not require negotiation.

2012-13 – Minimum Ending Fund Balance requirement will not be met without additional reductions. County will require a Board approved fiscal plan that identifies the dollar amount of required reductions.

How large must the reductions be?

The Board has already approved on-going budget reductions, which are built into the budget:

- 2010-11 - \$ 4,192,110
- 2011-12 - \$ 4,157,110
- 2012-13 - \$ 2,217,110

But in order to meet the minimum Ending Fund Balance requirements, more reductions are needed:

- 2011-12 - \$ 12,673,309 (on-going)
- 2012-13 - \$ 12,500,000

EXHIBIT E – BUDGET UPDATE Continued

Reductions for 2011-12

- \$12.7 million, effective July 1, 2011.
- Ideally, these reductions are to be in the form of concessions from the CJUSD bargaining units and from Management.
- To the extent concessions cannot be in place as of July 1, 2011, elimination and curtailment of programs will be required in order to achieve \$12.7 million in budget reductions.

Reductions for 2012-13

- \$12.5 million, effective July 1, 2012 (this is in addition to the \$12.7 million from 2011-12).
- For now, the County will accept a resolution from the Board identifying \$12.5 million as the amount of on-going reductions.

Minimum reserve requirement will be met if the reductions are implemented:

2008-09 UIA's	2009-10 E/A's	2010-11 MYP	2011-12 MYP	2012-13 MYP
\$ 37,014,881	\$ 28,210,329	\$ 12,406,892	\$ 8,113,638	\$ 7,990,056
		4.97%	3.09%	3.15%

Will the County approve our Budget?

- We are cautiously optimistic that the Budget will be approved because:
 - For 2010-11, the Ending Fund Balance is projected to exceed the minimum requirement without additional reductions.
 - For 2011-12, we are submitting a sound plan that identifies reductions that can be implemented effective July 1, 2011 should no negotiated settlement be reached.
 - For 2012-13, we are submitting a Board Resolution identifying the amount of reductions that will be implemented.

Next Steps

- Adopt Budget and submit to County by July 1, 2010
- Begin work immediately on plan that ensures \$12.7 million in reductions for 2011-12:
 - Primary plan will be to achieve reductions through the negotiation process.
 - Contingency plan will be to eliminate or curtail programs.
- *Delaying the reductions needed in 2011-12 is not an option; they must be in place by July 1, 2011:*
 - *Minimum reserve requirement will not be met for 2011-12 if reductions fall short of \$12.7 million.*
 - *We have no reserves left from which to draw and there are no remaining one-time monies to tap.*

