

Colton Joint Unified School District

Student Services Center, Board Room, 851 South Mt. Vernon Ave., Colton, CA 92324



Minutes July 15, 2010 5:30 p.m.

The Board of Education of the Colton Joint Unified School District met for a Regular Meeting and Community Facilities District No. 2 and No. 3 on Thursday, July 15, 2010, 5:32 p.m. in the Board Room at the CJUSD Student Services Center, 851 So. Mt. Vernon Avenue, Colton, California.

Trustees Present

Mr. Mel Albiso	President
Mr. Frank A. Ibarra	Vice President
Mr. David R. Zamora	Clerk
Mr. Robert D. Armenta Jr.	
Mrs. Patt Haro	
Mrs. Marge Mendoza-Ware	
Mr. Kent Taylor	

Staff Members Present (*excused)

Mr. James A. Downs	Mrs. Jennifer Jaime
Mr. Jerry Almendarez	Mrs. Ingrid Munsterman
Mr. Jaime R. Ayala	Mrs. Helen Rodriguez
Ms. Mollie Gainey-Stanley	Ms. Sosan Schaller
Mr. Mike Snellings	Mr. Darryl Taylor
Mrs. Bertha Arreguín	Dr. Patrick Traynor *
Mr. Todd Beal	Ms. Katie Orloff
Mr. Brian Butler	Ms. Jennifer Rodriguez

Strategic Plan -- Mission Statement

The Mission of the Colton Joint Unified School District, a team of caring employees dedicated to the education of children, is to ensure each student learns the academic knowledge and skills necessary to thrive in college or in the workforce and be responsible, productive citizens by providing engaging, challenging, and enriching opportunities and specialized programs in a safe environment in partnership with students, families and our diverse communities

1.0 OPENING Call to Order/Renewal of the Pledge of Allegiance

Board President Albiso called the meeting to order at 5:32 p.m. Board Member Taylor led in the renewal of the pledge of allegiance to the flag of the United States of America.

2.0 SPECIAL PRESENTATIONS

2.1 Veterans' Diploma Recognition – Gilbert Zamorano

In November 2009, the Colton Joint Unified School District, Board of Education, adopted Board Policy 6146.12, *Veterans Diploma*. This board policy allows the district to grant a high school diploma to any WWII, Vietnam War or Korean War Veteran who left high school prior to completion to enlist in the military.

Gilbert Zamorano joined the California National Guard in 1940 at age 17. Nine days after the attack on Pearl Harbor in 1941, Mr. Zamorano left Colton High School. While in the Army he served in the European Theater of Operation with General George Patton's Third Army. He received a Bronze Star, a European Theater of Operations Medal, a Good Conduct Medal, a Victory Medal, an American Defense Medal, a Purple Heart and a Combat Infantry Badge. Mr. Zamorano was honorably discharged in 1946.

Superintendent Downs, along with, the CJUSD Board of Education awarded Mr. Gilbert Zamorano with his diploma from Colton High School.

#241 On motion of Board Member Armenta and Board Member Ibarra and carried on a 7-0 vote, the Board approved Action Item B-4 as presented.

#241.1 B-4 Awarded Veterans Diploma to Gilbert Zamorano in Accordance with Board Policy 6146.12 (2010-11)

3.0 SCHOOL SHOWCASE ~None~

4.0 ADMINISTRATIVE PRESENTATIONS

4.1 Graduation Committee Update

John Conboy, Coordinator of Career Technical Education, provided an update from the Graduation Committee. Currently, the Graduation Committee is composed of two committees, the “working committee” that ensures that the recommendations reflect the committees’ intentions, and the “feedback committee”, that proposes the recommendations.

The committee reviews several areas in depth including, the Strategic Plan, CA minimum graduation requirements (CDE), CJUSD graduation requirements, graduation requirements of local districts, as well as, UC, CSU, and community college entry requirements and/or recommendations.

Reducing the number of units required for high school graduation will provide students with opportunities to make up classes during their four years of high school. Additionally, removing the computer literacy requirement will allow further career technical educational courses such as Microsoft Word.

4.2 Summer Youth Employment Grant

Mr. Conboy informed the board of the program goals, priority elements and eligibility requirements of the Summer Youth Employment Grant.

The main goals of the grant are to increase the high school graduation rate, reduce drop-outs, provide paid and unpaid summer work experience, as well as, offer occupational skills training, leadership development and mentoring.

The priority program elements support the program goals by offering students the opportunity to apply skills learned in Career Technical Standards capstone courses through work experience. The district will work in conjunction with ROP and Career Technical Education courses to provide work experience education in the classroom. Career technical student organizations, such as SkillsUSA, FHA-HERO, DECA, and FFA will support the skills training, leadership development, and mentoring portion of the grant.

Both in-school and out of school youth who meet program eligibility requirements will be able to participate in Summer Youth Employment. While in the program, students will develop higher self esteem, obtain skills to help them succeed in work and in college and apply the career technical skills they are developing.

4.3 District English Learner Advisory Committee (DELAC) Update

Mrs. Bertha Arreguin provided an update in response to the DELAC – parent report presented by Mrs. Vasquez at the last board meeting. Monthly DELAC meetings are held and district staff shares information with parents on topics, such as, the District Master Plan, program goals and objectives, teacher and instructional assistant requirements, annual language census, and needs assessments.

The annual needs assessment provides an opportunity for parents to discuss what they feel are strengths and weaknesses within the school district. They brainstorm ideas to improve student success at the school site, as well as, in the home. Finally, they present an annual update to the board, such as the one presented at the June 24th board meeting.

Areas of concern addressed by DELAC were safety, school cleanliness, translation/interpreter services collaboration between ELAC and site principals and the need for Tele-parent messages to be sent in both English and Spanish. Mrs. Arreguin plans to work with the various departments and all school sites to address and resolve these concerns.

5.0 PUBLIC HEARING ~None~

6.0 PUBLIC COMMENT

6.1 Blue card—Specific Consent, Action, Study & Information or Closed Session Item

- *Christine Irish-Re*, Colton resident, expressed concern regarding the gates and lights at and around Colton High School’s athletic fields.

The board asked the district to keep them informed of the responses made following items addressed during public comment. The board also requested that the district research the advantages of electronic keys.

6.2 White card—Items/Topics Not on the Agenda: ~ No Comments

7.0 ACTION SESSION

A. Consent Items

#242 On motion of Board Member Taylor and Board Member Zamora and carried on a 7-0 vote, the Board approved Consent Items A-1 through A-18 as presented. Separate action was taken on Consent Items A-5 through A-8.

- #242.1 A-1 Approved the June 24, 2010 Meeting Minutes
- #242.2 A-2 Approved Amendment to the May 27, 2010 Meeting Minutes
- #242.3 A-3 Approved Membership Renewal in the San Bernardino County School Boards' Association (SBCSBA, 2010-11)
- #242.4 A-4 Approved Renewal Agreement for SANDABS Membership (2010-11)
- #242.5 A-9 Approved Resolution and Accepted 2010-11 Funding for California State Preschool Programs (CSPP-0434)
- #242.6 A-10 Approved Agreement with University of California, Riverside Extension for Teaching the Gifted and Talented: *Advanced Approaches to Curriculum Differentiation* (August/Sept. 2010)
- #242.7 A-11 Approved Agreement with East Valley Special Education Local Plan Area (EVSELPA) for Pupil Transportation Services (2010-11)
- #242.8 A-12 Accepted Gifts (**EXHIBIT C**)
- #242.9 A-13 Approved Reimbursement for Damage to Employee Vehicle in Accordance with Board Policy 4356.3 (EIN #2163– BHS)
- Withdrawn ~~A-14 Approved Cherrydale Fundraiser at Bloomington, Colton, Ruth O. Harris and Terrace Hills Middle Schools~~
- #242.10 A-15 Approved Alliance of Schools for Cooperative Insurance Programs (ASCIP) Property/Liability JPA Insurance Renewal (2010-11)
- #242.11 A-16 Approved Republic Indemnity Company of America Excess Worker's Compensation and Employer's Liability Policy Renewal (2010-11)
- #242.12 A-17 Authorized "Piggyback" on the Pomona Valley School Co-op Purchasing Group Bid #3(10-11)FS for the Purchase of Canned Goods and Condiments (2010-11)
- #242.13 A-18 Authorized "Piggyback" on the Pomona Valley School Co-Op Purchasing Group Bid #FS-090-09 for the Purchase of Food Service Paper Supplies (2010-11)
- #243** On motion of Board Member Taylor and Board Member Haro and carried on a 7-0 vote, the Board approved Consent Item A-5 as presented.
- #243.1 A-5 Approved Membership Renewal in the California School Boards' Association (CSBA, 2010-11)
- #244** On motion of Board Member Mendoza-Ware and Board Member Ibarra and carried on a 7-0 vote, the Board approved Consent Item A-6 as presented.
- #244.1 A-6 Approved Renewal Agreement with the California School Boards' Association (CSBA) for Governance and Management Using Technology (GAMUT) Online Policy Service (2010-11)
- #245** On motion of Board Member Mendoza-Ware and Board Member Haro and carried on a 7-0 vote, the Board approved Consent Item A-7 with modifications, see Exhibit A.
- #245.1 A-7 Approved Student Field Trips (**EXHIBIT A**)
- #246** On motion of Board Member Albiso and Board Member Taylor and carried on a 7-0 vote, the Board approved Consent Item A-8 as presented.
- #246.1 A-8 Approved Consultants for Staff Development (**EXHIBIT B**)

B. Action Items

#247 On motion of Board Member Mendoza-Ware and Board Member Taylor and carried on a 6-1 (Mr. Albiso abstained from voting) vote, the Board approved Action Items B-1 through B-16, with the exception of Action Items B-3, B-4, B-6, B-11 and B-13, as presented.

- #247.1 B-1 Approved Personnel Employment (**EXHIBIT D**)
- #247.2 B-2 Approved Conference Attendance (**EXHIBIT E**)
- ~~Withdrawn B-3 **Approve One Year Agreement with the District Assistance Intervention Team (DAIT) New Directions, Inc. to Provide Consulting and Professional Services (2010-11)**~~
The board requested additional information.
- #247.3 B-5 Approved Agreement with SchoolCenter Professional Services for Spanish Language Website Hosting and Template Design Services
- ~~Withdrawn B-6 **Terminate Agreement with the City of Colton for a School Resource Officer Assigned to Colton High School**~~
Will be re-presented on 08/05/10, pending the outcome of the meeting with the city.
- #247.4 B-7 Approved Contract with Hill Rehabilitation Services, LLC, for Speech and Language Pathologist Services (2010-11)
- #247.5 B-8 Approved Contract with Invo Healthcare Associates, Inc., for Speech and Language Pathologist Services (2010-11)
- #247.6 B-9 Approved Purchase Orders
- #247.7 B-10 Approved Disbursements
- ~~Withdrawn B-11 **Award Bid 10-06: District Office Phone System Upgrade and Failover Installation Project**~~
- #247.8 B-12 Approved Contract Amendment No. 6 with WLC Architects, Inc. for Off-Site Improvements Engineering and Construction Administration at Grand Terrace High School
- ~~Withdrawn B-13 **Approve One Year Lease Extension/Addendum with Mobile Modular Management Corporation Utilizing Riverside Unified School District Piggyback Bid #2004/05-12 for Portable Classrooms and Restroom Buildings Currently at Bloomington and Colton High Schools**~~
- #247.9 B-14 Adopted Resolution No. 09-32 Giving Notice of Intention to Grant an Easement for Right of Way to Southern California Edison for the Grand Terrace High School Project
- #247.10 B-15 Approved Agreement with Ruben Manzanares, A & E Inspection Services for Division of the State Architect (DSA) Inspection Services for the New Middle School #5 Construction Project
- #247.11 B-16 Approved Designated Authorized Agent for CJUSD – July 15, 2010 - Until Rescinded

At 6: 40p.m. President Albiso adjourned to meeting of Community Facilities District No. 2.

Community Facilities District No. 2

#248 On motion of Board Member Mendoza-Ware and Board Member Zamora and carried on a 7-0 vote, the Board approved Action Item B-17 as presented.

#248.1 B-17 Designation of Authorized Agents – Community Facilities District No. 2

At 6: 41 p.m. President Albiso adjourned to meeting of Community Facilities District No. 3.

Community Facilities District No. 3

#249 On motion of Board Member Mendoza-Ware and Board Member Albiso and carried on a 7-0 vote, the Board approved Action Item B-18 as presented.

#249.1 B-18 Adoption of Resolution 10-25 CFD-3, *Establishing the Annual Special Tax Levy for Fiscal Year 2010-11 for Community Facilities District No. 3*

At 6:42 p.m. the meeting of the Colton Joint Unified School District Board of Education reconvened.

C. Action Items – Board Policy

#250 On motion of Board Member Taylor and Board Member Haro and carried on a 7-0 vote, the Board approved Action Item C-1, Board Policy, as presented.

#250.1 C-1 Approval of Proposed Amendment to Board Policy: *First Reading*
BP 6146 *Graduation Requirements (Beginning 2010-11)*

#251 On motion of Board Member Armenta and Board Member Haro and carried on a 7-0 vote, the Board approved Action Item C-2 and C-3, Board Policy, as presented.

#251.1 C-2 Approval of Proposed Amendment to Board Policy: *Second Reading*
BP 6146.1 *Graduation Requirements*

#251.2 C-3 Approval of Substitution of Board Bylaws: *Second Reading*
BB 9322 *Agenda*
BB 9323 *Meeting Conduct*

D. Action Items – Resolution

#252 On motion of Board Member Albiso and Board Member Mendoza-Ware and carried on a 7-0 vote, the Board approved Action Item D-1, Resolution, as presented.

#252.1 D-1 Adoption of Resolution, *Senate Constitutional Amendment 6*

8.0 ADMINISTRATIVE REPORTS

AR-8.1 Resignations

AR-8.2 Quarterly Uniform Complaint Report Summary (April through June 2010)

AR-8.3 Naming of Facility: *Bloomington Math and Science Building*

In accordance with Board Policy 7310, *Naming of Facilities*, the CJUSD Board of Education shall have sole responsibility for the final selection of names for schools, buildings, areas, and facilities of the district. Prior to the final selection of names, a committee of representatives including parents, students, employees, administrators, and community members shall submit their recommendations. The top three recommendations will be presented to the board for final selection and approval. Board Members Albiso, Haro, and Mendoza-Ware, volunteered to participate on the committee.

AR-8.4 Budget Update (EXHIBIT F)

Following Assistant Superintendent Ayala's budget update, the board requested that the Budget Committee meetings be reconvened by the end of August.

At the May 13th board meeting the board approved to proceed with a Parcel Tax Measure Feasibility Study. Representatives from Godbe Research and TBWB Strategies provided an update on the study. After surveying likely November 2010 voters, results indicate a base of support for a parcel tax measure. Godbe Research and TBWB Strategies recommended that the Colton Joint Unified School District consider placing an appropriately priced measure on the November 2010 ballot.

After a brief presentation and discussion, a consensual decision was made by the board not to proceed with the ballot initiative. Based on the recommended price for the parcel tax and the potential revenue it would generate, the board decided that it would not have a significant impact the budget.

AR-8.5 Facilities Update (EXHIBIT G)

Following the facilities update by Mr. Taylor, the board gave several suggestions to promote the progress of projects such as Grand Terrace High School, Middle School #5 and the math and science wings at Bloomington and Colton High Schools.

They also suggested that elementary and secondary bands and choirs be included at groundbreaking ceremonies. The board recommends that the upcoming groundbreaking ceremonies be promoted at back to school events and other student/parent events. The board further mentioned that they would like to be informed of such activities so they can make plans to attend as many school events as possible.

AR-8.6 Budget Subcommittee Update ~No Report~

AR-8.7 Curriculum Subcommittee Update

Board Member Taylor commented on the proposed board policy to reduce the number of credits required for high school graduation. He also looks forward to the information from the New Directions, Inc., the district's District Assistance Intervention Team (DAIT) provider.

AR-8.8 Facilities Subcommittee Update

Board Member Mendoza-Ware reported that aside from the large facility projects there are a number of small projects that need to be addressed.

AR-8.9 ACE Update ~No Report~

AR-8.10 CSEA

President Nick Ramirez expressed that CSEA would like to be included in budget meetings between the district, board, negotiating units, and community. He also congratulated Katie Orloff on her new position as MAC president.

AR-8.11 MAC ~No Report~

AR-8.12 ROP Update ~No Report~

9.0 SUPERINTENDENT'S COMMUNICATION

Superintendent Downs introduced Brian Butler the newest director in the Educational Services Division. Mr. Butler was recently appointed director of Secondary Curriculum, 7-12.

Mr. Butler thanked the board for the appointment. He has worked for the district for over 12 years and welcomes the opportunity to serve the district in his new capacity.

Mr. Downs announced that the district has nominated several employees for the *30 Under 30 Latino/Native American Recognition*, presented by Assembly Member Wilmer Amina Carter. This year's event will be held on September 18th at California State University San Bernardino.

In an effort to update and streamline all board policies and administrative regulations, the district will begin to present, series by series, all board policies that need to be approved, amended, substituted, and repealed. This process will begin with the August 19th board meeting.

Lastly, Superintendent Downs presented the Strategic Plan Update. Since its inception in 2008, the Strategic Plan has been a great success. The creation of the Strategic Plan involved community, parents, classified staff, certificated staff and management. The plan was approved by the CJUSD Board of Education on June 19, 2008. Mr. Downs gave credit to Frances Frost and Jennifer Wold for creating the update and briefly highlighted the various accomplishments of the following six strategies:

- Strategy #1 – Communication
- Strategy #2 – Curriculum
- Strategy #3 – Decision Making
- Strategy #4 – Facilities
- Strategy #5 – College Career
- Strategy #6 – Character

10.0 BOARD MEMBER COMMENTS

Board Member Ibarra requested information on the current process on informing high school seniors of college applications and enrollment deadlines, dates for ACT and SAT, as well as, a calendar of senior events. Mr. Ibarra's main concern was making sure the information is available to parents. He suggested using Teleparent to announce such events, including scholarship information. Mr. Ibarra also requested information regarding classified coach credentialing be send to the board in board correspondence.

Board Member Zamora – *no comment*

Board Member Haro welcomed Brian Butler, as the new director of Secondary Curriculum 7-12.

Board Member Mendoza-Ware requested that tonight's board meeting be adjourned in memory of Mrs. Lynn Hooker. Mrs. Hooker was a long time Bloomington resident, as well as, an essential member of the Measure B and Measure G, Citizens' Oversight Committees.

Board Member Taylor also congratulated Brian Butler on his new position. He encouraged staff to continue updating the board policies and making them accessible to the public on the district website. He further asked that the policies and administrative regulations be translated into Spanish.

Board Member Armenta – *no comment*

Board Member Albiso requested that board meetings be closed in memory of a deceased employee/community member or in celebration of a staff member's birthday or other events as applicable.

11.0 CLOSED SESSION

Following action items: Board Room, Student Services Center, 851 So. Mt. Vernon Ave., Colton, CA (Government Code 54950 et seq.)

At 8:01 p.m., Board President Albiso announced that the board would recess to closed session to discuss the following items on the closed session agenda:

- 11.1 • Student Discipline, Revocation and Re-entry
- 11.2 • Personnel
- 11.3 • Conference with Legal Counsel—Anticipated Litigation
- 11.4 • Conference with Labor Negotiator

12.0 PUBLIC SESSION – ACTION REPORTED FROM CLOSED SESSION

The Board meeting reconvened at 8:40 p.m. Board President Albiso reported on action taken in closed session.

#253 12.1 Student Discipline, Revocation, and Re-entry

- #253.1 On motion of Board Member Zamora and Board Member Mendoza-Ware and carried on a 7-0 vote, the board approved staff's recommendation for student discipline items #1 – #14 as presented, student discipline item #15 was approved with modifications. **(EXHIBIT H)**

#254 12.2 Personnel

- ◆ Public Employee: Discipline/Dismissal/Employment/Release/Reassignment (Gov. Code 54957)
- ◆ Public Employee: Employment/Appointment
 - Principal, Elementary

- #254.1 On motion of Board Member Taylor and Board Member Haro and carried on a 7-0 vote, the board appointment Jeremy Mortensen, Principal, Smith Elementary School

12.3 Conference with Legal Counsel—Anticipated Litigation ~No Report~

Significant exposure to litigation pursuant to Government Code Section 54956.9(b)
Potential Case: ~None~

12.4 Conference with Labor Negotiator ~No Report~

Agency:

Jerry Almendarez Assistant Superintendent, Human Resources Division
Ingrid Munsterman, Director, Human Resources Division

Employee Organizations:

Association of Colton Educators (ACE)
California School Employees' Assoc. (CSEA)
Management Association of Colton (MAC)

13.0 ADJOURNMENT

At 8:42 p.m., the Board adjourned the meeting in memory of Mrs. Lynn Hooker, community member. The next Regular Board of Education Meeting is scheduled for Thursday, August 5, 2010, at the Colton JUSD Student Services Center, 851 South Mt. Vernon Avenue, Colton, California.

EXHIBIT A, FIELD TRIPS:

Site	Date	Depart	Return	Destination	Activity/Background	Grade	Teacher	Cost	Funding	Strategic Plan*
**BHS **CHS	2010-11 School Year (possible overnight trips)	TBD	TBD	Northern and Southern CA high schools, colleges, and universities. Hosting schools & hotels TBD. Occasionally, events are held out of state. (District transport. airline or train)	Speech Tournaments, Key Club & HOPE Conventions, Leadership Competitions, Yearbook Camps. FFA State Leadership Conf./Competitions, Athletic Competitions & Cheer Squad Camps & Competitions (Additional events TBD) Qualifiers to these events are based on actual entries competing in each event.	9-12	Ignacio Cabrera (BHS) Robert Verdi (CHS) Teachers & Students TBD+ chaperones (Per BP & AR 6153)	TBD	Cost will be determined per event. Various funds: ASB, Voc. Ed. Donation, Site Discretion, EIA/SCE, GATE, SLI	Strategy #1
BHS	7/27- 7/31/20 10 T/W/Th/F/ S	2:30 pm	9:00 am	Bloomington High School Bloomington, CA (Students will be housed at the Hilton Garden Inn, Fontana, CA)	<i>Cheer Camp</i> Cheer Squad will participate in a cheer/dance camp training, team building activities and planning for the 2010-11 school year.	9-12	Leilani Bautista 40 +3	\$9,600	ASB	Strategy #1

**Not approved

EXHIBIT B, CONSULTANTS FOR STAFF DEVELOPMENT

Site	Date(s)	Time	Program/Purpose	Location	Consultant(s)	Cost	Funds	Strategic Plan*
Grimes	2010-11 School year	TBD	<i>Dual Immersion Coaching, Consulting and Professional Development</i> To provide support for teachers and administrators on the implementation of the Dual Language Immersion program.	Grimes	SBCSS San Bernardino, CA	\$4,750	Title III	Strategy #2 #5
Smith	08/16, 26 09/2, 9, 16, 23 & 30 10/7, 14 & 21 2010	8:30-10 am & 6:30-8 pm	<i>Parent Institute</i> Parent training that will enable them to address the educational needs of their children.	Smith	Parent Institute for Quality Education El Monte, CA	\$4,800	Title I	Strategy #2 #5
THMS	08/17, 09/16/ 10/05, 11/04 & 12/02/2010 01/25, 02/08 & 04/12/2011	8:00 am to 3:00 pm	<i>Language Arts Lesson Study</i> Teachers will observe student learning and engage in the professional development process of lesson study.	THMS	Heather Jenkins Curriculum Specialist SBCSS San Bernardino, CA	\$5,696	Title II	Strategy #2 #5
THMS	08/31, 09/21, 10/21, 12/09/2010 10/20, 02/17 03/03 & 04/07/2011	8:00 am to 3:00 pm	<i>Math Lesson Study</i> Teachers will observe student learning and engage in the professional development process of lesson study.	THMS	Jennifer Hodges Curriculum Specialist SBCSS San Bernardino, CA	\$5,696	Title II	Strategy #2 #5

EXHIBIT C, GIFTS:			
<u>Site</u>	<u>Donor</u>	<u>Donation/Purpose</u>	<u>Amount</u>
Bloomington Middle School	Monica Lore P.O. Box 236, Loma Linda CA 92354	Cash To Gate Club under ASB	\$200
Cooley Ranch Elementary	Kiwanis Club of Cooley Ranch 342 North La Cadena Drive, Colton, CA 92324	Check #2071 For school supplies	\$400
Cooley Ranch Elementary	Chase – Wamoola for Schools Program 1301 2nd Avenue, Seattle, WA 98101	Check #2416168073 Site discretionary	\$192.50
Cooley Ranch Elementary	Kiwanis Club of Cooley Ranch 347 North La Cadena Drive, Colton, CA 92324	Check #2076 Site discretionary	\$250
Crestmore Elementary	Lifetouch National School Studios 11000 Viking Drive, Suite 500 E., Eden Prairie, MN 55344	Check #2107141 Site discretionary	\$807
District Office	James A. Downs c/o 1212 Valencia Drive, Colton, CA 92324	Check #183	\$145
D'Arcy Elementary	Lifetouch National School Studios 11000 Viking Drive, Suite 500 E., Eden Prairie, MN 55344	Check #2093691 Site discretionary	\$571
D'Arcy Elementary	Edison International Annual Campaign Match James Edward Harris P.O. Box 3288, Princeton, NJ 08543-3288	Check#155789 - \$369.45 Check #127037 - \$369.45 Site discretionary	\$738
Grant Elementary	Follett Educational Services 1433 International Pkwy., Woodridge, IL 605174199	Check# 75834 Site discretionary	\$142.42
Jurupa Vista Elementary	Lifetouch National School Studios 11000 Viking Drive, Suite 500 E., Eden Prairie, MN 55344	Check #2093517 Site discretionary	\$654
Lincoln Elementary	Chase – Wamoola for Schools Program P.O. Box 7474 Eden Valley, MN 55329-7474	Site discretionary	\$79.46
McKinley Elementary	Kiaco Inc. (McDonalds)-McTeachers' Night 2009 Porterfield Way Ste D, Upland, CA 91786	Check #5333 Site discretionary	\$538.09
McKinley Elementary	Chase – Wamoola for Schools Program P.O. Box 7474 Eden Valley, MN 55329-7474	Check #2416168064 Site discretionary	\$105.14
Reche Canyon Elementary	Lifetouch National School Studios 11000 Viking Drive, Suite 500 E, Eden Prairie, MN 55344	Check #2096753 Site discretionary	\$668
Rogers Elementary	Kiaco Inc. (McDonalds)-McTeachers' Night 2009 Porterfield Way Ste D, Upland, CA 91786	Check #5294 Site discretionary	\$755.79
Rogers Elementary	Chase – Wamoola for Schools Program P.O. Box 7474 Eden Valley, MN 55329-7474	Check #2416168065 Site discretionary	\$140.42
Terrace View Elementary	Edison International Annual Campaign Match Jacqueline Aguilar P.O. Box 3288, Princeton, NJ 08543-3288	Check #155022 - \$50.01 Check #125148 - \$50.01 Mrs. Salas 3 rd grade class (Alexis Aguilar)	\$100.02
Terrace View Elementary	Great American P.O. Box 305140, Nashville, TN 37230-5140	Check #822589 Site discretionary	\$15.60
Zimmerman Elementary	Lifetouch National School Studios 11000 Viking Drive, Suite 500 E, Eden Prairie, MN 55344	Check #2094075 Site discretionary	\$812

EXHIBIT D, PERSONNEL:			
I-A	<u>Certificated – Regular Staff</u>	<u>Subject</u>	<u>Site</u>
1.	Anguiano, Keri	Elementary Teacher (temp)	Birney
2.	Coronado, Anthony	Business Teacher (temp)	CHS
3.	Emmerson, Katherine	Elementary Teacher (temp)	Zimmerman
4.	Flores, Kirstin	Elementary Teacher (temp)	Cooley Ranch
5.	Fuentes, Rachel	School Psychologist	PPS
6.	Garcia, Elizabeth	School Psychologist	PPS
7.	Harworth, Sandra	Elementary Teacher (temp)	Zimmerman
8.	Hepler, Amy	Elementary Teacher (temp)	Wilson
9.	Johnston, Amber	Elementary Teacher (temp)	Zimmerman
10.	Jones, Alisha	Elementary Teacher (temp)	Wilson
11.	Kappmeyer, Julie	Elementary Teacher (temp)	Lincoln
12.	Kennebrew, Cynthia	School Nurse	PPS
13.	Love, Heather	Elementary Teacher (temp)	Birney
14.	Martinez, Eduardo	Elementary Teacher (temp)	Crestmore
15.	Mezzanatto, Yvette	Elementary Teacher (temp)	Crestmore
16.	Minjares, Alycia	Elementary Teacher (temp)	Cooley Ranch
17.	Negrete, Teresa	Elementary Teacher (temp)	Sycamore Hills
18.	Preston, Holly	Elementary Teacher (temp)	Birney
19.	Ramirez, Xochitl	Elementary Teacher (temp)	Sycamore Hills
20.	Sanchez, M. Guadalupe	Elementary Teacher (temp)	Crestmore
21.	Saucedo, Miguel	Math Teacher	CMS
22.	Spencer, Debra	Home Econ Teacher	CHS
23.	Swanson, Janice	Elementary Teacher (temp)	Crestmore
24.	Walker, Timothy	Elementary Teacher (temp)	Wilson
I-B	<u>Certificated – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Barton, Steven C.	Football-Asst. JV	CHS
2.	Bautista, Leilani	Pep Squad Director	BHS
3.	Bock, Robert	Cross Country-HD Varsity	CHS
4.	Conner, Thomas	Football-HD Varsity	BHS
5.	Fino, Marcos	Football-HD Varsity	BHS
6.	Lake, Alan	Volley-HD JV	BHS
7.	Martin, Craig	Football-HD Frosh/Soph	CHS
8.	Monterroso, Nocolas	Cross Country-HD Varsity	CHS
9.	Pope, Brian	Golf-HD Varsity	CHS
10.	Rojas, David	Football-Asst. Frosh/Soph	BHS
11.	Stuckey, Jeffrey	Football-Asst. Varsity	BHS
12.	Urban, Richard T.	Tennis-HD Varsity	CHS
13.	Wierenga, Jean	Cross Country-HD Varsity	BHS
I-C	<u>Certificated – Hourly</u>	<u>Position</u>	<u>Site</u>
	None		
I-D	<u>Certificated – Substitute Teacher</u>		
	None		
II-A	<u>Classified – Regular Staff</u>	<u>Position</u>	<u>Site</u>
1.	Espinoza, Velia	Nutrition Svcs. Wrkr. I	CHS
2.	Gossett, Nanette	Spec. Ed. Inst. Asst.	Wilson
3.	Hernandez, Mayra	Nutrition Svcs. Wrkr. I	BHS
4.	Sidders, Shana Renee	Health Assistant	Crestmore
5.	Thomas, Julia	Nutrition Svcs. Wrkr. I	BHS
6.	Villarreal, Kristin	Nutrition Svcs. Wrkr. I	CMS
II-B	<u>Classified – Activity/Coaching Assignments</u>	<u>Position</u>	<u>Site</u>
1.	Blinkinsop, Jennie	Volleyball-HD Varsity	BHS
2.	Castro, Angel	Football-HD JV	BHS
3.	Morales, Terence	Volleyball Asst.	BHS

EXHIBIT D, PERSONNEL:			
II-C	Classified – Classified Hourly	Position	Site
1.	Arroyo, Elysa	AVID Tutor	CMS
2.	Avila, Monique	AVID Tutor	THMS
3.	Bain, Schanell	AVID Tutor	CHS
4.	Bancroft, Alayne	AVID Tutor	CMS
5.	Calderon, Michael	AVID Tutor	CHS
6.	Campbell, Byron	AVID Tutor	BHS
7.	Campos, Trini	AVID Tutor	ROHMS
8.	Carbajal, Samantha	AVID Tutor	CHS
9.	Chacon, Kimberly	AVID Tutor	CMS
10.	Conboy, Olivia	AVID Tutor	CHS
11.	Diaz, Elizabeth	AVID Tutor	CMS
12.	Emperado, Matt	AVID Tutor	BHS
13.	Franco, Gabriela	AVID Tutor	THMS
14.	Garcia, Adam	AVID Tutor	THMS
15.	Gomez, David	AVID Tutor	THMS/CHS
16.	Gonzalez, Kendra	AVID Tutor	ROHMS
17.	Guillen, Melissa	AVID Tutor	BHS
18.	Guitron, Brianna	AVID Tutor	CMS
19.	Gusman, Makia	AVID Tutor	BHS
20.	Gutierrez, Stephanie	AVID Tutor	CHS
21.	Herrera, James	AVID Tutor	BHS
22.	Martinez, Jeremy	AVID Tutor	CHS
23.	Martinez, Lethie	AVID Tutor	BHS
24.	Melendez, Lauren	AVID Tutor	BHS
25.	Moreno, Edgardo	AVID Tutor	CMS
26.	Ortiz Jr., Juan	AVID Tutor	CMS
27.	Renteria, Jocelyn	AVID Tutor	ROHMS
28.	Reyes, Harold	AVID Tutor	BHS
29.	Romero, Rochelle	AVID Tutor	BHS
30.	Ruiz, Jose	AVID Tutor	BHS
31.	Sandoval, Veronica	AVID Tutor	BHS
32.	Swaim, Keri	AVID Tutor	BHS
33.	Taylor, Christia	AVID Tutor	CMS
II-D	Classified Substitute	Position	
1.	Arce, Tatiana	Sub Campus Supervisor	
2.	Castorena, Anthony	Sub Campus Supervisor	
3.	Vasquez, Michael	Sub Campus Supervisor	
4.	Wyatt, Randy	Sub Campus Supervisor	

EXHIBIT E, CONFERENCE:					
Employee	Title	Site	Conference	Date/Location	Funds
Jerry Almandarez	Asst. Superintendent	DO/HR	CALSA-2010 Summer Institute	July 20-23, 2010 Carlsbad, CA	Site/Dept. Funds: \$3,753.10
Jaime Ayala	Asst. Superintendent	DO/Business			
Ignacio Muniz	Assistant Principal	Grimes			
Frank Miranda	Principal	McKinley	CALSA-2010 Summer Institute	July 20-23, 2010 Carlsbad, CA	Site Funds: \$795.80
Raquel Posadas-Gonzalez	Principal	Zimmerman	CALSA-2010 Summer Institute	July 20-23, 2010 Carlsbad, CA	Site Funds: \$1,155.70
Patricia Frost	Principal	Crestmore	K-12 Summer Institute	July 24-26, 2010 Indian Wells, CA	No Cost to the District
Sheila Brower	Assistant Principal				
Miguel Saucedo	Teachers	CMS	AVID Summer Institute	July 26-30, 2010 San Diego, CA	AVID Funds: \$2,576.00
James Staples					
Cari Wilkinson	Teacher	BHS	Service-Learning Marine Ecology	July 28-29, 2010 Long Beach, CA	SLI Funds: \$130.00

EXHIBIT F - BUDGET UPDATE

COLTON JUSD BUDGET UPDATE

Presented by
Jaime R. Ayala
Assistant Superintendent
Business Services Division
July 15, 2010

County Review of 2010-11 Budget

- The County Office continues to review the CJUSD budget and multi-year projections.
- The County review includes analysis of the District's plan to decrease the budget by over \$12.7 million in 2011-12.
- We remain cautiously optimistic that we will receive at least a conditional approval.

Two Plans for Reducing the 2011-12 Budget

Plan "A" is to get concessions from the bargaining units totaling \$12.7 million for 2011-12.

This would allow continuation of programs and services at current levels with no loss of jobs.

Plan "B" is to eliminate or curtail 2011-12 programs and services to the extent we do not fully implement Plan "A".

This will result in loss of jobs.

There is no Plan "C"

In order to remain solvent in 2011-12, we have only two options available to us:

- Reduce 2011-12 personnel costs (Plan "A"), and/or
- Reduce 2011-12 programs and services (Plan "B")

There are no other options available to us.

- Drawing down on reserves and tapping one-time money will not be possible after 2010-11. These sources will not exist.

Development of Plan "B" is Underway

Plan "B" will be fully developed and ready to present to the Board in early January.

- This will give the Board ample time to evaluate the plan prior to March 15, should lay-off notices be required.
- Executive Cabinet has selected Committee Chairs.

* Each Committee Chair will assemble committee members to develop timelines and action steps for eliminating programs/services.

* The Executive Cabinet will monitor the work being done by the Committees.

Next Steps

- Anticipate full or conditional approval of the 2010-11 Budget.
- Continue to update the Board.
- Keep open line of communication with bargaining unit leadership.
- Keep all employees and the community updated on the progress being made to reduce the 2011-12 Budget:
 - Superintendent's budget updates
 - Budget updates using the District Website
 - School Site budget presentations.



FACILITIES update

July
2010



CONSTRUCTION

www.bondprojects.cjUSD.net



GRAND TERRACE HIGH SCHOOL

- Concrete block walls for multipurpose room and 3 classroom buildings continue
- Gymnasium (Building B) underground prep work completed and foundations to start
- Theatre walls poured in place and completed



BLOOMINGTON HS MATH & SCIENCE

- Interim Housing buildings placed, electrical work progresses
- Old portables demolished and site cleared
- Lease Leaseback contractor to mobilize and start construction July 19 2010
- County improvements to street and sidewalk to start on Adler and Santa Ana include curb, gutter and parking



NEW MIDDLE SCHOOL #5

- Residents noticed that construction of perimeter wall and fence planned to start mid-July 2010
- RFP issued for LLB contractor, proposals due July 30, 2010
- New school scheduled to start construction September 2010



COLTON HS MATH & SCIENCE

- RFP for construction services to be issued August 2010
- Interim Housing scheduled to start construction September 2010
- Construction of new math and science classroom building scheduled to start January 2011



FIRE ALARM & COMMUNICATIONS UPGRADES

- Work continues at four schools : Jurupa Vista, Wilson, Reche Canyon Elementaries and Bloomington Middle School
- Completion slated for August 2010

PLANNING AND DESIGN

Architect and Engineering Services

Proposals were received July 7, 2010 for BHS and CHS cafeteria and multipurpose buildings. The six proposals are under review by Facilities Management Team. Interviews are scheduled July 26 and 30, 2010. Ranking and recommendations to Facilities Subcommittee tentatively set for August 2010.

Districtwide Master Plan

Site evaluations are complete and school community committees continue to meet. Elementary and Middle School committees have held the first of three meetings. The High School committee's first meeting is set for July 26 at 6:00 p.m. at Bloomington High School.

PROCUREMENTS

Lease-Leaseback Construction Services—New Middle School #5

Proposals due: July 30, 2010

Project Manager: Vince Quinones

Lease-Leaseback Construction Services—Colton High School Math and Science Buildings

Issue RFP: August 3, 2010

Project Manager: Vince Quinones

FUNDING

Measure G—Series B

The District's bond consultant is preparing for issuance of the second bond series in September 2010.

Local Parcel Assessment

A temporary 3 year parcel assessment ballot initiative was passed by CJUSD at its last Board meeting on June 24, 2010.

COMMUNITY OUTREACH

Start of Construction Notices Sent to Residents

Courtesy letters were sent to Pomona Avenue residents in Rialto advising them about the start of construction of a perimeter block wall and chain link fence for New Middle School #5. An 8-foot high concrete masonry wall is being erected along the site's north property line. Residents whose homes are adjacent to this property line who have any questions or concerns about the fence or new school projects are asked to contact the Facilities Community Outreach Manager at (909) 580-6632.

CALENDAR OF EVENTS

JULY 2010

Jul 19 Block wall construction starts at New Middle School #5

Jul 19 Contractor mobilizes, starts construction at BHS Math & Science Building

Jul 30 Lease Leaseback Proposals Due for New Middle School #5

Jul 26 Districtwide Master Planning Meeting—High School Committee at BHS 6 p.m.



Rendering of Colton High School Math and Science Building

AUGUST 2010

Aug 3 Issue Lease Leaseback RFP for CHS Math & Science Buildings Project

SEPTEMBER 2010

Sep 8 Demolition starts for interim housing—CHS Math and Science Building

Sep 18 BHS Math & Science Building—Groundbreaking Ceremony at 10 a.m.

Sep 27 Construction starts—New Middle School #5

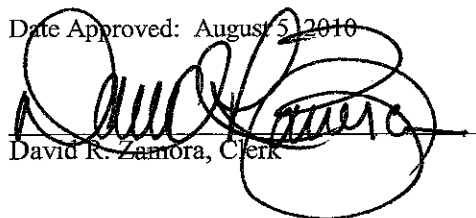
Sep/Oct Rededication Ceremony—New GTHS



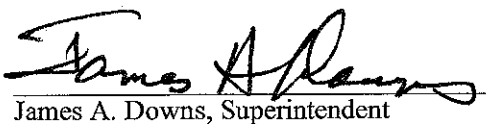
EXHIBIT H – STUDENT DISCIPLINE

- | | |
|------------|-------------|
| 1. 112583 | 9. 91829 |
| 2. 1033881 | 10. 79091 |
| 3. 1032707 | 11. 83701 |
| 4. 1035235 | 12. 142792 |
| 5. 153770 | 13. 115161 |
| 6. 141787 | 14. 161344 |
| 7. 119979 | 15. 1035484 |
| 8. 119099 | |

Date Approved: August 5, 2010



David R. Zamora, Clerk



James A. Downs, Superintendent